

FISCAL NOTE

Bill #: HB0244

Title: Revise pay for retired judges called to service

Primary : Tom Facey

Sponsor:

Status: As introduced

Sponsor signature	Date	Dave Lewis, Budget Director	Date
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Fiscal Summary

	<u>FY2000 Difference</u>	<u>FY2001 Difference</u>
Expenditures:		
General Fund	\$26,946	\$26,946
Revenue:	\$0	\$0
Net Impact on General Fund Balance:	(\$26,946)	(\$26,946)

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts

Fiscal Analysis

ASSUMPTIONS:

1. In FY 1998 the Judiciary incurred the payment of 1300.5 hours for retired judges service.
2. The hourly rate paid was between \$12.13 per hour and \$24.78 per hour or an hourly average rate of \$20.72 per hour.
3. FY 1998 total paid to retired judges called in was \$21,470.73.
4. If called in, service hourly rate will be \$37.23 per hour.
5. Based on the hours paid in FY 1998, the net general fund increase would be \$26,946 per year. (\$48,417-\$21,470=\$26,946)

FISCAL IMPACT:

	<u>FY2000 Difference</u>	<u>FY2001 Difference</u>
FTE		
<u>Expenditures:</u>		
Personal Services	\$26,946	\$26,946
<u>Funding:</u>		
General Fund (01)	\$26,946	\$26,946
<u>Revenues:</u>	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
General Fund (01)	(\$26,946)	(\$26,946)